

NTP Catch-up Funding 2021-22

Scheme	Description	# of students	Unsubsidised cost	Subsidised Cost
School-led Tutoring	Directly recruited graduate tutors from established partner i-teachers. Use 'dropped options' time to fill timetables in yr10 and yr11.	20 in year 10 and 50 in yr11.	3 fulltime salaries of £21k totalling £63k.	School allocation of £39,487 so need to pay unsubsidised remainder from INT budget.
Coachbright	Scheme in yr11 changed to 1:2, still aimed at an autumn and spring cohort. Peer to peer programme running as normal.	40 in each cohort, totalling 80.	£26.4k for yr11 programme.	£7920.
Randstad Academic Mentors	Recruit two more academic mentors and induct them into existing programme.	20 in year 10 and 50 in yr11.	£38k for two tutors.	£1900